

COUNCIL

THURSDAY, 24 FEBRUARY 2011

DECISIONS

Set out below is a summary of the decisions taken at the meeting of the Council held on Thursday, 24 February 2011. The wording used does not necessarily reflect the actual wording that will appear in the minutes.

If you have any queries about any matters referred to in this decision sheet please contact Holly Adams.

BUDGET AND COUNCIL ACTIONS FOR 2011/12 AND COUNCIL OBJECTIVES & ANNUAL PRIORITIES (CABINET, 10 FEBRUARY 2011)

Council **RESOLVED**:

- (a) That the capital programme and the associated funding up to the year ending 31st March 2016 be approved as submitted;
- (b) That the revised revenue estimates for the year 2010/11 and the revenue estimates for 2011/12 be approved as submitted in the General Fund summary;
- (c) That the Medium Term Financial Strategy be approved based on the assumptions set out in the report to Cabinet on 10 February 2011;
- (d) That the District Council demand for general expenses for 2011/12 be £6,934,200;
- (e) To set the amount of Council Tax for each of the relevant categories of dwelling in accordance with Section 30(2) of the Local Government Finance Act 1992 on the basis of a District Council Tax for general expenses on a Band D property of £115.46 plus the relevant amounts required by the precepts of Parish Councils, Cambridgeshire County Council and the Cambridgeshire Police and Fire Authorities;
- (f) That the prudential indicators be approved;
- (g) That Senior Management Team be instructed to identify further savings of around £225,000 per annum with effect from 2013/14 onwards;
- (h) That the further continuation of the Council's Vision and Corporate Aims and Approaches be agreed as the strategic planning framework for the organisation; and
- (i) That the List of Corporate Actions be agreed as the Council's key priority actions for 2011-12, for incorporation within the emerging Corporate Plan (2011-14) and final service plans for 2011-12.

FURTHER TO RECOMMENDATION (e) ABOVE, COUNCIL RESOLVED TO AGREE THE FOLLOWING STATUTORY RESOLUTION IN RESPECT OF THE COUNCIL TAX FOR 2011-12:

That the following amounts be now calculated by the Council for the year 2011-12 in accordance with Sections 32 to 36 of the Local Government Finance Act 1992:

- (a) **£79,712,190** being the aggregate of the amounts which the Council estimates for the items set out in Section 32(2)(a) to (e) of the Act (gross expenditure including parish precepts, the Housing Revenue Account and additions to reserves)
- (b) **£62,815,950** being the aggregate of the amounts which the Council estimates for the items set out in Section 32(3)(a) to (c) of the Act (gross income including the Housing Revenue Account and use of reserves)
- (c) **£16,896,240** being the amount by which the aggregate at (a) above exceeds the aggregate at (b) above, calculated by the Council, in accordance with Section 32(4) of the Act, as its budget requirement for the year (net expenditure) being the district amount of £12,967,170 and the parish precepts of £3,929,070

- (d) **£6,032,970** being the aggregate of the sums which the Council estimates will be payable for the year into its general fund in respect of formula grant increased/decreased by the amount of the sums which the Council estimates will be transferred in the year from/to its collection fund to/from its general fund in accordance with Section 97(3)(Council Tax transactions) of the Local Government Finance Act 1988
- (e) **£180.88** being the amount calculated by the Council, in accordance with Section 33(1) of the Act, as the basic amount of its council tax for the year (average Council Tax for a band D property for the District including parishes)
- (f) **£3,929,070** being the aggregate amount of all special items referred to in Section 34(1) of the Act (parish precepts)
- (g) **£115.46** being the amount calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its council tax for the year for dwellings in those parts of its area to which no special item relates (average Council Tax for a Band D property for the District excluding parishes), the amounts being for each of the categories of dwellings shown below in **Table 1**
- (h) In accordance with Section 34(3) of the Act, the basic amounts of council tax for the year for dwellings in those parts of its area to which a special item relates are shown by adding the amounts for band D for the District Council in **Table 1** and **Appendix A**
- (i) In accordance with Section 36(1) of the Act, the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands are shown by adding the amounts for each band in **Table 1** and **Appendix A**.

That it be noted that for the year 2011-12 the Cambridgeshire County Council and the Cambridgeshire Police Authority and Cambridgeshire and Peterborough Fire Authorities have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings as shown in **Table 1**:

Table 1	Band A £	Band B £	Band C £	Band D £	Band E £	Band F £	Band G £	Band H £
County Council	698.52	814.94	931.36	1,047.78	1,280.62	1,513.46	1,746.30	2,095.56
Police Authority	113.04	131.88	150.72	169.56	207.24	244.92	282.60	339.12
District Council	76.97	89.80	102.63	115.46	141.12	166.78	192.43	230.92
Fire Authority	38.58	45.01	51.44	57.87	70.73	83.59	96.45	115.74

and

- (j) That the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the amounts set out in **Appendix B** as the amounts of council tax for the year 2011-12 for each of the categories of dwellings shown in **Appendix B**.

PARISH

Parish Council Special Expenses per dwelling

Valuation bands

PARISH	A		B		C		D		E		F		G		H	
	£	p	£	p	£	p	£	p	£	p	£	p	£	p	£	p
Great Abington	22.49		26.24		29.99		33.74		41.24		48.74		56.23		67.48	
Little Abington	36.30		42.35		48.40		54.45		66.55		78.65		90.75		108.90	
Abington Pigotts	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
Arrington	36.78		42.91		49.04		55.17		67.43		79.69		91.95		110.34	
Babraham	59.19		69.06		78.92		88.79		108.52		128.25		147.98		177.58	
Balsham	38.97		45.47		51.96		58.46		71.45		84.44		97.43		116.92	
Bar Hill	43.52		50.77		58.03		65.28		79.79		94.29		108.80		130.56	
Barrington	35.72		41.67		47.63		53.58		65.49		77.39		89.30		107.16	
Bartlow	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
Barton	25.24		29.45		33.65		37.86		46.27		54.69		63.10		75.72	
Bassingbourn	32.18		37.54		42.91		48.27		59.00		69.72		80.45		96.54	
Bourn	51.67		60.28		68.89		77.50		94.72		111.94		129.17		155.00	
Boxworth	16.82		19.62		22.43		25.23		30.84		36.44		42.05		50.46	
Caldecote	55.77		65.07		74.36		83.66		102.25		120.84		139.43		167.32	
Cambourne	66.53		77.61		88.70		99.79		121.97		144.14		166.32		199.58	
Carlton	14.71		17.16		19.61		22.06		26.96		31.86		36.77		44.12	
Castle Camps	22.34		26.06		29.79		33.51		40.96		48.40		55.85		67.02	
Caxton	28.37		33.10		37.83		42.56		52.02		61.48		70.93		85.12	
Childerley	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
Chishill	47.27		55.15		63.03		70.91		86.67		102.43		118.18		141.82	
Comberton	46.43		54.17		61.91		69.65		85.13		100.61		116.08		139.30	
Conington	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
Coton	40.36		47.09		53.81		60.54		73.99		87.45		100.90		121.08	
Cottenham	42.89		50.04		57.19		64.34		78.64		92.94		107.23		128.68	
Croxton	35.80		41.77		47.73		53.70		65.63		77.57		89.50		107.40	
Croydon	17.93		20.92		23.91		26.90		32.88		38.86		44.83		53.80	
Dry Drayton	19.41		22.65		25.88		29.12		35.59		42.06		48.53		58.24	
Duxford	32.34		37.73		43.12		48.51		59.29		70.07		80.85		97.02	
Elsworth	37.05		43.22		49.40		55.57		67.92		80.27		92.62		111.14	
Eltisley	36.83		42.97		49.11		55.25		67.53		79.81		92.08		110.50	
Great & Little Eversden	21.39		24.95		28.52		32.08		39.21		46.34		53.47		64.16	
Fen Ditton	38.32		44.71		51.09		57.48		70.25		83.03		95.80		114.96	
Fen Drayton	25.88		30.19		34.51		38.82		47.45		56.07		64.70		77.64	

Fowlmere	37.20	43.40	49.60	55.80	68.20	80.60	93.00	111.60
Foxton	25.66	29.94	34.21	38.49	47.04	55.60	64.15	76.98
Fulbourn	38.75	45.21	51.67	58.13	71.05	83.97	96.88	116.26
Gamlingay	71.42	83.32	95.23	107.13	130.94	154.74	178.55	214.26
Girton	31.38	36.61	41.84	47.07	57.53	67.99	78.45	94.14
Little Gransden	21.63	25.24	28.84	32.45	39.66	46.87	54.08	64.90
Grantchester	53.03	61.87	70.71	79.55	97.23	114.91	132.58	159.10
Graveley	35.27	41.15	47.03	52.91	64.67	76.43	88.18	105.82
Hardwick	37.35	43.57	49.80	56.02	68.47	80.92	93.37	112.04
Harlton	36.51	42.59	48.68	54.76	66.93	79.10	91.27	109.52
Harston	26.57	31.00	35.43	39.86	48.72	57.58	66.43	79.72
Haslingfield	61.86	72.17	82.48	92.79	113.41	134.03	154.65	185.58
Hatley	20.66	24.10	27.55	30.99	37.88	44.76	51.65	61.98
Hauxton	38.62	45.06	51.49	57.93	70.80	83.68	96.55	115.86
Heydon	19.12	22.31	25.49	28.68	35.05	41.43	47.80	57.36
Hildersham	75.83	88.46	101.10	113.74	139.02	164.29	189.57	227.48
Hinxton	33.01	38.52	44.02	49.52	60.52	71.53	82.53	99.04
Histon	58.25	67.96	77.67	87.38	106.80	126.22	145.63	174.76
Horningsea	52.75	61.54	70.33	79.12	96.70	114.28	131.87	158.24
Horseheath	23.46	27.37	31.28	35.19	43.01	50.83	58.65	70.38
Ickleton	41.51	48.42	55.34	62.26	76.10	89.93	103.77	124.52
Impington	48.73	56.85	64.97	73.09	89.33	105.57	121.82	146.18
Kingston	39.82	46.46	53.09	59.73	73.00	86.28	99.55	119.46
Knapwell	27.51	32.09	36.68	41.26	50.43	59.60	68.77	82.52
Landbeach	29.37	34.27	39.16	44.06	53.85	63.64	73.43	88.12
Linton	54.13	63.15	72.17	81.19	99.23	117.27	135.32	162.38
Litlington	34.86	40.67	46.48	52.29	63.91	75.53	87.15	104.58
Lolworth	17.69	20.63	23.58	26.53	32.43	38.32	44.22	53.06
Longstanton	44.57	51.99	59.42	66.85	81.71	96.56	111.42	133.70
Longstowe	30.17	35.20	40.23	45.26	55.32	65.38	75.43	90.52
Madingley	46.25	53.95	61.66	69.37	84.79	100.20	115.62	138.74
Melbourn	64.86	75.67	86.48	97.29	118.91	140.53	162.15	194.58
Meldreth	36.45	42.52	48.60	54.67	66.82	78.97	91.12	109.34
Milton	48.13	56.16	64.18	72.20	88.24	104.29	120.33	144.40
Guilden Morden	36.49	42.57	48.65	54.73	66.89	79.05	91.22	109.46
Steeple Morden	29.89	34.87	39.85	44.83	54.79	64.75	74.72	89.66
Newton	19.71	23.00	26.28	29.57	36.14	42.71	49.28	59.14
Oakington/Westwick	38.90	45.38	51.87	58.35	71.32	84.28	97.25	116.70

Orchard Park	46.54	54.30	62.05	69.81	85.32	100.84	116.35	139.62
Orwell	41.21	48.08	54.95	61.82	75.56	89.30	103.03	123.64
Over	21.55	25.14	28.73	32.32	39.50	46.68	53.87	64.64
Pampisford	41.54	48.46	55.39	62.31	76.16	90.00	103.85	124.62
Papworth Everard	51.38	59.94	68.51	77.07	94.20	111.32	128.45	154.14
Papworth St Agnes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rampton	48.49	56.57	64.65	72.73	88.89	105.05	121.22	145.46
Sawston	69.25	80.80	92.34	103.88	126.96	150.05	173.13	207.76
Great Shelford	28.57	33.33	38.09	42.85	52.37	61.89	71.42	85.70
Little Shelford	27.53	32.12	36.71	41.30	50.48	59.66	68.83	82.60
Shepreth	56.54	65.96	75.39	84.81	103.66	122.50	141.35	169.62
Shingay-cum-Wendy	14.67	17.12	19.56	22.01	26.90	31.79	36.68	44.02
Shudy Camps	26.42	30.82	35.23	39.63	48.44	57.24	66.05	79.26
Stapleford	36.50	42.58	48.67	54.75	66.92	79.08	91.25	109.50
Stow-cum-Quy	28.06	32.74	37.41	42.09	51.44	60.80	70.15	84.18
Swavesey	34.91	40.72	46.54	52.36	64.00	75.63	87.27	104.72
Tadlow	16.48	19.23	21.97	24.72	30.21	35.71	41.20	49.44
Teversham	44.97	52.46	59.96	67.45	82.44	97.43	112.42	134.90
Thriplow	19.03	22.21	25.38	28.55	34.89	41.24	47.58	57.10
Toft	41.63	48.57	55.51	62.45	76.33	90.21	104.08	124.90
Waterbeach	51.75	60.37	69.00	77.62	94.87	112.12	129.37	155.24
Weston Colville	27.47	32.04	36.62	41.20	50.36	59.51	68.67	82.40
West Wickham	23.37	27.27	31.16	35.06	42.85	50.64	58.43	70.12
West Wrating	28.10	32.78	37.47	42.15	51.52	60.88	70.25	84.30
Whaddon	47.53	55.46	63.38	71.30	87.14	102.99	118.83	142.60
Whittlesford	28.43	33.17	37.91	42.65	52.13	61.61	71.08	85.30
Great Wilbraham	48.92	57.07	65.23	73.38	89.69	105.99	122.30	146.76
Little Wilbraham	21.03	24.54	28.04	31.55	38.56	45.57	52.58	63.10
Willingham	45.03	52.53	60.04	67.54	82.55	97.56	112.57	135.08
Wimpole	19.75	23.05	26.34	29.63	36.21	42.80	49.38	59.26

APPENDIX B

PARISH	County Precept, Fire Precept, Police Precept and District Council General and Special Expenses per dwelling							
	Valuation bands							
	A	B	C	D	E	F	G	H
£ p	£ p	£ p	£ p	£ p	£ p	£ p	£ p	£ p
Great Abington	949.60	1,107.87	1,266.14	1,424.41	1,740.95	2,057.49	2,374.01	2,848.82

Little Abington	963.41	1,123.98	1,284.55	1,445.12	1,766.26	2,087.40	2,408.53	2,890.24
Abington Pigotts	927.11	1,081.63	1,236.15	1,390.67	1,699.71	2,008.75	2,317.78	2,781.34
Arrington	963.89	1,124.54	1,285.19	1,445.84	1,767.14	2,088.44	2,409.73	2,891.68
Babraham	986.30	1,150.69	1,315.07	1,479.46	1,808.23	2,137.00	2,465.76	2,958.92
Balsham	966.08	1,127.10	1,288.11	1,449.13	1,771.16	2,093.19	2,415.21	2,898.26
Bar Hill	970.63	1,132.40	1,294.18	1,455.95	1,779.50	2,103.04	2,426.58	2,911.90
Barrington	962.83	1,123.30	1,283.78	1,444.25	1,765.20	2,086.14	2,407.08	2,888.50
Bartlow	927.11	1,081.63	1,236.15	1,390.67	1,699.71	2,008.75	2,317.78	2,781.34
Barton	952.35	1,111.08	1,269.80	1,428.53	1,745.98	2,063.44	2,380.88	2,857.06
Bassingbourn	959.29	1,119.17	1,279.06	1,438.94	1,758.71	2,078.47	2,398.23	2,877.88
Bourn	978.78	1,141.91	1,305.04	1,468.17	1,794.43	2,120.69	2,446.95	2,936.34
Boxworth	943.93	1,101.25	1,258.58	1,415.90	1,730.55	2,045.19	2,359.83	2,831.80
Caldecote	982.88	1,146.70	1,310.51	1,474.33	1,801.96	2,129.59	2,457.21	2,948.66
Cambourne	993.64	1,159.24	1,324.85	1,490.46	1,821.68	2,152.89	2,484.10	2,980.92
Carlton	941.82	1,098.79	1,255.76	1,412.73	1,726.67	2,040.61	2,354.55	2,825.46
Castle Camps	949.45	1,107.69	1,265.94	1,424.18	1,740.67	2,057.15	2,373.63	2,848.36
Caxton	955.48	1,114.73	1,273.98	1,433.23	1,751.73	2,070.23	2,388.71	2,866.46
Childerley	927.11	1,081.63	1,236.15	1,390.67	1,699.71	2,008.75	2,317.78	2,781.34
Chishill	974.38	1,136.78	1,299.18	1,461.58	1,786.38	2,111.18	2,435.96	2,923.16
Comberton	973.54	1,135.80	1,298.06	1,460.32	1,784.84	2,109.36	2,433.86	2,920.64
Conington	927.11	1,081.63	1,236.15	1,390.67	1,699.71	2,008.75	2,317.78	2,781.34
Coton	967.47	1,128.72	1,289.96	1,451.21	1,773.70	2,096.20	2,418.68	2,902.42
Cottenham	970.00	1,131.67	1,293.34	1,455.01	1,778.35	2,101.69	2,425.01	2,910.02
Croxton	962.91	1,123.40	1,283.88	1,444.37	1,765.34	2,086.32	2,407.28	2,888.74
Croydon	945.04	1,102.55	1,260.06	1,417.57	1,732.59	2,047.61	2,362.61	2,835.14
Dry Drayton	946.52	1,104.28	1,262.03	1,419.79	1,735.30	2,050.81	2,366.31	2,839.58
Duxford	959.45	1,119.36	1,279.27	1,439.18	1,759.00	2,078.82	2,398.63	2,878.36
Elsworth	964.16	1,124.85	1,285.55	1,446.24	1,767.63	2,089.02	2,410.40	2,892.48
Eltisley	963.94	1,124.60	1,285.26	1,445.92	1,767.24	2,088.56	2,409.86	2,891.84
Great & Little Eversden	948.50	1,106.58	1,264.67	1,422.75	1,738.92	2,055.09	2,371.25	2,845.50
Fen Ditton	965.43	1,126.34	1,287.24	1,448.15	1,769.96	2,091.78	2,413.58	2,896.30
Fen Drayton	952.99	1,111.82	1,270.66	1,429.49	1,747.16	2,064.82	2,382.48	2,858.98
Fowlmere	964.31	1,125.03	1,285.75	1,446.47	1,767.91	2,089.35	2,410.78	2,892.94
Foxton	952.77	1,111.57	1,270.36	1,429.16	1,746.75	2,064.35	2,381.93	2,858.32
Fulbourn	965.86	1,126.84	1,287.82	1,448.80	1,770.76	2,092.72	2,414.66	2,897.60
Gamlingay	998.53	1,164.95	1,331.38	1,497.80	1,830.65	2,163.49	2,496.33	2,995.60
Girton	958.49	1,118.24	1,277.99	1,437.74	1,757.24	2,076.74	2,396.23	2,875.48
Little Gransden	948.74	1,106.87	1,264.99	1,423.12	1,739.37	2,055.62	2,371.86	2,846.24
Grantchester	980.14	1,143.50	1,306.86	1,470.22	1,796.94	2,123.66	2,450.36	2,940.44
Graveley	962.38	1,122.78	1,283.18	1,443.58	1,764.38	2,085.18	2,405.96	2,887.16
Hardwick	964.46	1,125.20	1,285.95	1,446.69	1,768.18	2,089.67	2,411.15	2,893.38
Harlton	963.62	1,124.22	1,284.83	1,445.43	1,766.64	2,087.85	2,409.05	2,890.86
Harston	953.68	1,112.63	1,271.58	1,430.53	1,748.43	2,066.33	2,384.21	2,861.06
Haslingfield	988.97	1,153.80	1,318.63	1,483.46	1,813.12	2,142.78	2,472.43	2,966.92

Hatley	947.77	1,105.73	1,263.70	1,421.66	1,737.59	2,053.51	2,369.43	2,843.32
Hauxton	965.73	1,126.69	1,287.64	1,448.60	1,770.51	2,092.43	2,414.33	2,897.20
Heydon	946.23	1,103.94	1,261.64	1,419.35	1,734.76	2,050.18	2,365.58	2,838.70
Hildersham	1,002.94	1,170.09	1,337.25	1,504.41	1,838.73	2,173.04	2,507.35	3,008.82
Hinxton	960.12	1,120.15	1,280.17	1,440.19	1,760.23	2,080.28	2,400.31	2,880.38
Histon	985.36	1,149.59	1,313.82	1,478.05	1,806.51	2,134.97	2,463.41	2,956.10
Horningsea	979.86	1,143.17	1,306.48	1,469.79	1,796.41	2,123.03	2,449.65	2,939.58
Horseheath	950.57	1,109.00	1,267.43	1,425.86	1,742.72	2,059.58	2,376.43	2,851.72
Ickleton	968.62	1,130.05	1,291.49	1,452.93	1,775.81	2,098.68	2,421.55	2,905.86
Impington	975.84	1,138.48	1,301.12	1,463.76	1,789.04	2,114.32	2,439.60	2,927.52
Kingston	966.93	1,128.09	1,289.24	1,450.40	1,772.71	2,095.03	2,417.33	2,900.80
Knapwell	954.62	1,113.72	1,272.83	1,431.93	1,750.14	2,068.35	2,386.55	2,863.86
Landbeach	956.48	1,115.90	1,275.31	1,434.73	1,753.56	2,072.39	2,391.21	2,869.46
Linton	981.24	1,144.78	1,308.32	1,471.86	1,798.94	2,126.02	2,453.10	2,943.72
Litlington	961.97	1,122.30	1,282.63	1,442.96	1,763.62	2,084.28	2,404.93	2,885.92
Lolworth	944.80	1,102.26	1,259.73	1,417.20	1,732.14	2,047.07	2,362.00	2,834.40
Longstanton	971.68	1,133.62	1,295.57	1,457.52	1,781.42	2,105.31	2,429.20	2,915.04
Longstowe	957.28	1,116.83	1,276.38	1,435.93	1,755.03	2,074.13	2,393.21	2,871.86
Madingley	973.36	1,135.58	1,297.81	1,460.04	1,784.50	2,108.95	2,433.40	2,920.08
Melbourn	991.97	1,157.30	1,322.63	1,487.96	1,818.62	2,149.28	2,479.93	2,975.92
Meldreth	963.56	1,124.15	1,284.75	1,445.34	1,766.53	2,087.72	2,408.90	2,890.68
Milton	975.24	1,137.79	1,300.33	1,462.87	1,787.95	2,113.04	2,438.11	2,925.74
Guilden Morden	963.60	1,124.20	1,284.80	1,445.40	1,766.60	2,087.80	2,409.00	2,890.80
Steeple Morden	957.00	1,116.50	1,276.00	1,435.50	1,754.50	2,073.50	2,392.50	2,871.00
Newton	946.82	1,104.63	1,262.43	1,420.24	1,735.85	2,051.46	2,367.06	2,840.48
Oakington/Westwick	966.01	1,127.01	1,288.02	1,449.02	1,771.03	2,093.03	2,415.03	2,898.04
Orchard Park	973.65	1,135.93	1,298.20	1,460.48	1,785.03	2,109.59	2,434.13	2,920.96
Orwell	968.32	1,129.71	1,291.10	1,452.49	1,775.27	2,098.05	2,420.81	2,904.98
Over	948.66	1,106.77	1,264.88	1,422.99	1,739.21	2,055.43	2,371.65	2,845.98
Pampisford	968.65	1,130.09	1,291.54	1,452.98	1,775.87	2,098.75	2,421.63	2,905.96
Papworth Everard	978.49	1,141.57	1,304.66	1,467.74	1,793.91	2,120.07	2,446.23	2,935.48
Papworth St Agnes	927.11	1,081.63	1,236.15	1,390.67	1,699.71	2,008.75	2,317.78	2,781.34
Rampton	975.60	1,138.20	1,300.80	1,463.40	1,788.60	2,113.80	2,439.00	2,926.80
Sawston	996.36	1,162.43	1,328.49	1,494.55	1,826.67	2,158.80	2,490.91	2,989.10
Great Shelford	955.68	1,114.96	1,274.24	1,433.52	1,752.08	2,070.64	2,389.20	2,867.04
Little Shelford	954.64	1,113.75	1,272.86	1,431.97	1,750.19	2,068.41	2,386.61	2,863.94
Shepreth	983.65	1,147.59	1,311.54	1,475.48	1,803.37	2,131.25	2,459.13	2,950.96
Shingay-cum-Wendy	941.78	1,098.75	1,255.71	1,412.68	1,726.61	2,040.54	2,354.46	2,825.36
Shudy Camps	953.53	1,112.45	1,271.38	1,430.30	1,748.15	2,065.99	2,383.83	2,860.60
Stapleford	963.61	1,124.21	1,284.82	1,445.42	1,766.63	2,087.83	2,409.03	2,890.84
Stow-cum-Quy	955.17	1,114.37	1,273.56	1,432.76	1,751.15	2,069.55	2,387.93	2,865.52
Swavesey	962.02	1,122.35	1,282.69	1,443.03	1,763.71	2,084.38	2,405.05	2,886.06
Tadlow	943.59	1,100.86	1,258.12	1,415.39	1,729.92	2,044.46	2,358.98	2,830.78

Teversham	972.08	1,134.09	1,296.11	1,458.12	1,782.15	2,106.18	2,430.20	2,916.24
Thriplow	946.14	1,103.84	1,261.53	1,419.22	1,734.60	2,049.99	2,365.36	2,838.44
Toft	968.74	1,130.20	1,291.66	1,453.12	1,776.04	2,098.96	2,421.86	2,906.24
Waterbeach	978.86	1,142.00	1,305.15	1,468.29	1,794.58	2,120.87	2,447.15	2,936.58
Weston Colville	954.58	1,113.67	1,272.77	1,431.87	1,750.07	2,068.26	2,386.45	2,863.74
West Wickham	950.48	1,108.90	1,267.31	1,425.73	1,742.56	2,059.39	2,376.21	2,851.46
West Wrating	955.21	1,114.41	1,273.62	1,432.82	1,751.23	2,069.63	2,388.03	2,865.64
Whaddon	974.64	1,137.09	1,299.53	1,461.97	1,786.85	2,111.74	2,436.61	2,923.94
Whittlesford	955.54	1,114.80	1,274.06	1,433.32	1,751.84	2,070.36	2,388.86	2,866.64
Great Wilbraham	976.03	1,138.70	1,301.38	1,464.05	1,789.40	2,114.74	2,440.08	2,928.10
Little Wilbraham	948.14	1,106.17	1,264.19	1,422.22	1,738.27	2,054.32	2,370.36	2,844.44
Willingham	972.14	1,134.16	1,296.19	1,458.21	1,782.26	2,106.31	2,430.35	2,916.42
Wimpole	946.86	1,104.68	1,262.49	1,420.30	1,735.92	2,051.55	2,367.16	2,840.60

HOUSING REVENUE ACCOUNT (HRA) HOUSING RENTS, BUDGET & SERVICE CHARGES 2011/12 (CABINET, 10 FEBRUARY 2011)

Council **RESOLVED** that:

- from the first rent week in April 2011, rents for existing tenants are increased in line with the Department of Communities and Local Government (CLG) guidelines, based on an inflationary adjustment of 5.1%, with a maximum variation of £2.00 towards the phasing in of rent restructuring;
- charges for other services and facilities are increased as outlined below

Service or Facility	Current Charge p.w.	Proposed Charge p.w.	Increase / Decrease	
	£	£	%	£
Charges for Flats with Communal Areas				
Blocks with a Door Entry System	2.00	3.00	50.0	1.00
Other Blocks	1.00	2.00	100.0	1.00
Sheltered Housing Charges				
Tenants				
- support element	15.14	13.63	-10.0	-1.51
- communal facilities	7.14	7.50	5.1	0.36
Equity Shareholders				
Maximum Charge (exclusive of capital works)				
- schemes with communal facilities	30.32	31.58	4.2	1.26
- schemes without communal facilities	20.53	21.29	3.7	0.76
Alarm System Service Charges*				
Individual Alarms				
- where the Council supplies the alarm	3.98	4.08	2.5	0.10
- where the user supplies the alarm	3.22	3.30	2.5	0.08
* plus VAT where appropriate				
Garage Rents				
Garages rented to a Council tenant or leaseholder	7.22	7.59	5.1	0.37
N.B. In excess of two garages will be				

subject to VAT				
Other Garages (subject to VAT)	9.97	10.48	5.1	0.51

- (c) in the event that the final reduction required in the support element of the sheltered housing service charge differs from that proposed, that authority to agree any change be delegated to the Housing Portfolio Holder; and
- (d) that the revised Housing Revenue Account estimates for the year 2010/11 and the revenue estimates for 2011/12 be approved as submitted in the HRA summary (**Appendix A**).

COMMUNITY SAFETY 3-YEAR ROLLING PLAN 2011-2014 (CABINET, 10 FEBRUARY 2011)

Council **RESOLVED** to adopt the South Cambridgeshire Crime and Disorder Reduction Partnership Community Safety Plan 2011-14.

INVESTMENT STRATEGY (TREASURY MANAGEMENT) 2011/12 (FINANCE AND STAFFING PORTFOLIO HOLDER, 15 FEBRUARY 2011)

Council **RESOLVED** to adopt the Interim Investment Strategy 2011/12.

SWAVESEY BYEWAYS RATE 2011/12

Council **RESOLVED** to:

- (a) maintain the current level of byeway maintenance for the period 2011/12; and
- (b) levy a rate at 90 pence to fund the required maintenance for the period 2011/12.

STANDING IN THE NAME OF COUNCILLORS LIZ HEAZELL AND HAZEL SMITH

The motion was declared **LOST**.

STANDING IN THE NAMES OF COUNCILLORS NICK WRIGHT AND MARK HOWELL

It was **RESOLVED** that this Council supports seeking energy from renewable resources. However, applications for wind farms (2 turbines or more) cause deep concerns to our residents by nature of their size, scale and noise. This Council believes that a minimum distance of 2 kilometres between a dwelling and a turbine should be set to protect residents from disturbance and visual impact. If the applicant can prove that this is not the case a shorter distance would be considered. This will be addressed during the review of the Local Development Framework.

STANDING IN THE NAME OF COUNCILLOR JOHN G WILLIAMS

It was **RESOLVED** that this council recognises the important part that local government has to play in tackling the country's financial deficit. Contrary to national government, local government has made efficiency savings of three per cent in each of the past eight years. However the government settlement this council and others have received is so structured to make its biggest hit in this coming financial year and this front loading means we have not had the lead in time necessary to re-engineer services on a lower cost base in a planned and measured way. The settlement is for two years only out of the five year period of the national government and therefore this and other councils could be faced with a similar situation in two years time. We therefore agree that this council should write to the Secretary of State for Communities and Local Government to draw attention to the difficulties caused by the current front loading and ask that before the next local government settlement takes place in 2013 there is extensive consultation with local authorities on its implementation to minimize its impact on vulnerable communities and front line services.